

# CITY OF LOS ANGELES

CALIFORNIA

JOHN L. REAMER, JR.  
INTERIM GENERAL MANAGER



ERIC GARCETTI  
MAYOR

ECONOMIC AND WORKFORCE  
DEVELOPMENT DEPARTMENT

1200 W. 7TH STREET  
LOS ANGELES, CA 90017

**DATE:** July 23, 2019

**TO:** Charles Woo, Chair  
Workforce Development Board

**FROM:** John L. Reamer Jr., Interim General Manager  
Economic and Workforce Development Department

**SUBJECT: APPROVAL OF RECOMMENDATIONS FROM THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT (EWDD) REGARDING TECHNICAL CORRECTIONS TO THE YEAR 20/PROGRAM YEAR (PY) 2019-20 WORKFORCE DEVELOPMENT BOARD (WDB) ANNUAL PLAN**

## REQUESTED WDB ACTION

The Interim General Manager of the Economic and Workforce Development Department (EWDD), respectfully requests that the Workforce Development Board (WDB): APPROVE certain technical corrections to the Year 20/Program Year (PY) 2019-20 Workforce Development Board (WDB) Annual Plan.

## BACKGROUND

In accordance with the Workforce Development Board – Local Elected Official (WDB-LEO) Agreement, the Workforce Development Board approved the Year 20 WDB Annual Plan on May 15, 2019. The draft Plan was submitted to, and approved by, the Council on June 19, 2019 subject to the additional recommendations contained in the attached City Administrative Officer (CAO) report dated June 13, 2019.

## REPORT

The CAO report submitted to Council included revisions to the WDB report related to acceptance of funds and contracting authority. These revisions include authorizing the Interim General Manager, EWDD:

This WIOA Title I financially assisted program or activity is an equal opportunity employer/program.  
Auxiliary aids and services are available upon request to individuals with disabilities

- To accept up to \$545,000 in Evolve Entertainment and Cities for Financial Empowerment (CFE) funds from the Mayor's Fund for Los Angeles to provide work experience for 220 participants, prepare necessary Controller instructions regarding the deposit, transfer, and expenditure of such funds; authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendation 4aa [in the CAO report regarding negotiation and execution of contracts], subject to the approval of the City Attorney as to form, legality, and procurement, and in compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- To accept up to \$2,923,183 in Prison to Employment (P2E) Initiative funds from the California Workforce Development Board to provide employment services to 283 formerly incarcerated individuals. Prepare necessary Controller instructions regarding the deposit, transfer, and expenditure of such funds;
- To accept reimbursements from the Social Security Administration (SSA) for serving as an Employment Network (EN) under the SSA's Ticket to Work Program (TTW) (as previously approved under C.F. 12-0818), and authorize EWDD to appropriate and expend within the Disability Employment Initiative Fund No. 54N upon presentation of supporting documentation; and
- To accept up to \$63,800 in California Employment Training Panel (ETP) and California Department of Rehabilitation funds from the ETP for the Summer Training and Employment Program for Students with Disabilities (STEPS), and execute grant agreements and/or unilateral amendments with the Foundation for California Community Colleges. Prepare necessary Controller instructions regarding the deposit, transfer, and expenditure of such funds. See Recommendation Sa below for next step regarding contract authority.

The Interim General Manager, EWDD, or designee was instructed to:

- Upon completion of the procurement and Charter 1022 review processes for the P2E and STEPS grants' service providers, report back for Mayor and Council approval of contract authority;

In addition, the following revision were made to the attached budget section of the plan:

- LA City GF - Summer Youth Employment – Items listed in narratives but omitted from draft budget charts.
  - Increased Pacific Gateway, City of Long Beach by \$90,000 to \$215,044 to include the partnership with the San Pedro Boys and Girls Club
  - Los Angeles Chamber of Commerce: Allocated \$20,000 to include the World of Work curriculum trainings
  - *To be Determined* line item decreased by \$110,000 to \$98,262
- County Measure H:
  - Moved \$60,450 incorrectly listed on the All People's Community Center line item to the (correct) Anti-Recidivism Coalition line item.

JLR:RS:TJ

Attachments:

CAO Report

Revised Service Provider Budget Schedule

REPORT FROM

**OFFICE OF THE CITY ADMINISTRATIVE OFFICER**

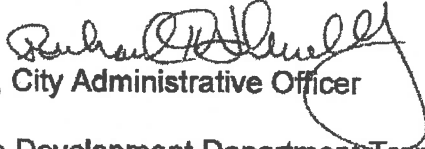
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Date: June 13, 2019

CAO File No.  
Council File No. 19-0555  
Council District: All

To: The Mayor  
The Council

From: Richard H. Llewellyn, Jr., City Administrative Officer



Reference: Economic and Workforce Development Department Transmittal dated May 24, 2019; Additional information received through June 12, 2019

Subject: **WORKFORCE DEVELOPMENT BOARD YEAR TWENTY (2019-20) ANNUAL PLAN AND RELATED ACTIONS**

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**RECOMMENDATIONS**

That the Council, subject to the approval of the Mayor:

1. Adopt the Workforce Development Board (WDB) Year Twenty Annual Plan for Program Year (PY) 2019-20 (Annual Plan) and its supporting budget. Approve and implement all policies contained in the Annual Plan as approved by the WDB, and authorize the General Manager, Economic and Workforce Development Department (EWDD), or designee, to implement the Annual Plan consistent with the recommendations contained herein;
2. Approve the revised Los Angeles Basin Regional Planning Unit Regional Plan (C.F. 19-0555) and authorize EWDD to submit to the California Workforce Development Board for approval;
3. Approve the revised City of Los Angeles Workforce Development Area Local Plan (C.F. 19-0555) and authorize EWDD to submit it to the California Workforce Development Board for approval;
4. Authorize the General Manager, EWDD, or designee, to:
  - a. Negotiate and execute agreements and amendments to agreements with public, private, non-profit and/or governmental entities with funds awarded as described in the Annual Plan, subject to the Workforce Development Board-Local Elected Officials (WDB-LEO) Agreement (C.F. 16-0475). The WDB-LEO Agreement requires no further action from the WDB or LEO regarding agreements and amendments to agreements identified and approved in the Annual Plan. Any amendments to agreements resulting in a policy change or in the purpose of the agreement, or a change in funding in excess of \$250,000 (in one year), requires approval of the LEO and WDB. Any amendment in an amount

from \$25,000 to \$250,000 requires approval only from the WDB. All amendments are subject to approval of the City Attorney as to form and legality;

*With respect to Workforce Innovation and Opportunity Act (WIOA) Authorities:*

- b. Accept U.S. Department of Labor (DOL) WIOA grant funds, assist the Controller in depositing and transferring WIOA funds as appropriate within established WIOA trust funds, and expend such funds upon proper demand in accordance with the directions in the Annual Plan;
- c. Accept funds and execute Subgrant Agreements and any unilateral agreements to Subgrant Agreements, including amendments thereto, between the State of California and the City of Los Angeles, between the DOL and the City of Los Angeles for WIOA funds (including federal and state Discretionary awards, and other WIOA competitive grants), between the County of Los Angeles and the City of Los Angeles for WIOA funds, and between other Local Workforce Development Areas (LWDA) and the City of Los Angeles for WIOA, subject to review and approval of the City Attorney as to form and legality, and in compliance with Los Angeles Administrative Code §14.8 *et seq.* (City grant regulations). The receipt of such funds shall be reported to the WDB within 30 days;

*With respect to grant solicitation authorities:*

- d. Develop and submit proposals and applications to secure additional WIOA funds and available non-WIOA funds to any public, private, nonprofit, or governmental entity for workforce development-related activities in accordance with City grant regulations. All applications and their status shall be reported to the WDB within 30 days after submission;
- e. Develop and submit proposals or applications representing the WDB, subject to approval of the WDB, to any public, private, nonprofit, or governmental entity for workforce development-related activities. If the application period is less than 60 days from the notice of the Request for Proposals (RFP), then the EWDD may submit proposals concurrently to the funding source and to the WDB. Approval of the WDB is required before acceptance of an award;
- f. Accept funds and execute grant award agreements, subject to the review and approval of the City Attorney as to form and legality, in the event any proposals and/or applications are selected by any public, private, nonprofit, or governmental entity for funding (in accordance with City grant regulations). In accordance with the WDB-LEO agreement, Mayor, Council, and WDB approval is required prior to acceptance of and/or expenditure of any awards in excess of \$250,000. Award amounts between \$25,000 and \$250,000 are subject to approval by the WDB only;

*With respect to procurement authorities:*

- g. Issue Small Bid Purchases, Requests for Proposals (RFPs) or Requests for Qualifications (RFQs) in accordance with City procurement and Charter Section 1022 requirements (where applicable), subject to the approval of the City Attorney as to form, legality, and procurement. Anticipated service procurements related to items that are listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan include, but are not limited to:
- Assessment services for youth, adult and dislocated workers.
  - Audit, payroll processing, and consultant services.
  - Customer Satisfaction Survey; Evaluation Service Providers; and Certification and Performance Improvement Services.
  - Capacity Building and Training Academy initiatives (including Fiscal and Integrated Services Delivery training providers).
  - Consulting Services for the WDB.
  - Crossroads policy symposium.
  - Gang Injunction Curfew Settlement/LARCA 2.
  - Labor Market Analysis.
  - Los Angeles Regional Initiative for Social Enterprise (LA:RISE).
  - National Dislocated Worker Grants.
  - Program Evaluations.
  - Promotion and Outreach Services, including marketing plan activities, communications, and publication services.
  - Rapid Response enhancement and expansion, including layoff aversion and business retention.
  - Services provided through the WDB Innovation Fund.
  - Services related to the implementation of the Los Angeles YouthSource Program, including the Los Angeles Youth Opportunity Movement program.
  - Summer Youth Employment Program.
  - WorkSource System Enhancements.
  - WorkSource Integrated Service Delivery System providers.
  - Youth and Young Adult System Support Service providers.
  - Prison to Employment (P2E) Service Providers.

*With respect to contracting authorities:*

- h. Negotiate and execute agreements and amendments to agreements with public, private, nonprofit, and/or governmental entities with funds awarded as a result of a Small Bid Purchase, RFP, or RFQ, related to activities listed in Recommendation 4i, subject to City

Attorney review and approval as to form, legality, and procurement, and in compliance with the WDB-LEO Agreement, City grant regulations, and City contracting requirements;

- i. Negotiate and execute agreements and amendments to agreements, where appropriate, with entities on a sole source basis, subject to City Attorney review and approval as to form, legality and procurement, and in compliance with the WDB-LEO Agreement, City grant regulations, and City contracting requirements. Anticipated service providers, as listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan include, but are not limited to, the following:
  - FutureWork Systems LLC for the LA Performs online performance management system.
  - Homeboy Industries for Tattoo Removal Services.
  - Launchpad Career Services to gather requirements, design, develop and deploy a Layoff Aversion Application.
  - Los Angeles Area Chamber of Commerce for Cash for College.
  - Los Angeles Basin Workforce Development Boards for Regional Planning and Training Coordination.
  - Los Angeles Unified School District.
  - Managed Career Solutions for the Disability Employment Accelerator.
  - The Roberts Enterprise Development Fund (RDEF) to provide project management and technical assistance services to EWDD for the LA:RISE Program.
  - South Bay WDB for management of Eligible Training Provider List (ETPL) services.
  
- j. Negotiate and execute agreements, and amendments to agreements with service providers and other organizations, in accordance with the City Procurement Policy and Charter Section 1022 (where applicable), subject to City Attorney review and approval as to form and legality and provided that EWDD submits evidence to the City Attorney of the continued viability of these procurements, and in compliance with the City's contracting requirements. Anticipated service providers and/or activities, as listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan, include, but are not limited to:
  - ADP, Crowe LLP, Davis Farr LLP, Macey Prince-Swinson, and Qui Accountancy for audit, fiscal review, financial and grant regulations technical assistance and payroll processing services.
  - Closeout Activities for the Boyle Heights WorkSource Center (Arbor E&T dba Rescare Workforce Services).
  - Employment services at the Los Angeles Public Library (Pacific Asian Consortium in Employment).

- Employment services at Los Angeles Pierce College (Build Rehabilitation Industries).
- Employment services at Los Angeles Valley College (Community Career Development).
- California State University Northridge (The University Corporation-University Foundation) for performance evaluation and program evaluation.
- Day Laborer Centers.
- Federal and State discretionary awards.
- FutureWork Systems LLC, for access and support to the LA Performs website.
- Grant Funds for WorkSource Center operators.
- Hire LA's Youth providers, including UNITE-LA.
- ICF Incorporated for performance evaluation, customer satisfaction, apprenticeship consultant services, and program evaluation.
- InnerSight LLC for the provision of assessments.
- Labor market information/analysis providers.
- Leadership training, mentoring, and systems support to youth and young adults providers.
- Los Angeles Area Chamber of Commerce Foundation.
- Los Angeles Community College District.
- Los Angeles County Economic Development Corporation (LAEDC) for services to businesses relative to layoff aversion.
- Los Angeles Unified School District.
- Los Angeles Youth Opportunity Movement contractors.
- Manuel R. Bagaoisan, for technical support in the continued implementation of the CalJOBS<sup>sm</sup> data collection and reporting system.
- Performance Partnership Pilot (P3) contractors.
- Regional Plan Development and Training Coordination.
- Rapid Response enhancement and expansion, including lay-off aversion and business retention providers.
- Ruben Gonzales Jr. for Workforce Consultant Strategic Planning-Out-of-School/Disconnected Youth.
- Services provided through the WDB Innovation Fund.
- Services provided through the City General Fund for the LARCA 2.0 Gang Injunction Curfew Settlement.
- LA:RISE program service providers.
- Summer Youth Employment Program (SYEP) providers, including those funded through City, county, state, federal, and private funds.

- WorkSource Center/AJCC One-Stop operators.
  - YouthSource System contractors and related subcontractors (e.g., Los Angeles Community College District; and El Centro de Ayuda).
  - Youth assessment service providers.
  - Youth and Young Adult System Support Services providers.
  - YouthSource Center operators.
- k. Make payments of stipends, wages, and supportive services to City-operated YouthSource Center participants from WIOA Youth Formula, City of Los Angeles General Funds, County of Los Angeles General Funds (C.F. 19-0600), County of Los Angeles Temporary Assistance to Needy Families (TANF) funds, and other grant and private funds;

*With respect to non-WIOA authorities:*

- l. Authorize the accrual and payment of program and administrative expenses, which are directly related to the operation and oversight of the Summer Youth Employment Program (SYEP) funded by City of Los Angeles General Funds, the County of Los Angeles General Funds, and County of Los Angeles TANF monies;
- m. Negotiate and execute Memoranda of Understanding (MOUs) and amendments to MOUs with the City-operated YouthSource Centers to provide services to youth;
- n. Accept a donation in the amount of \$121,000 from Bank of America for the SYEP; authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendation 4aa below, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- o. Accept up to \$545,000 in Evolve Entertainment and Cities for Financial Empowerment (CFE) funds from the Mayor's Fund for Los Angeles to provide work experience for 220 participants, prepare necessary Controller instructions regarding the deposit, transfer, and expenditure of such funds; authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendation 4aa below, subject to the approval of the City Attorney as to form, legality, and procurement, and in compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- p. Accept up to \$7 million in funding from, and execute grant agreements and/or unilateral amendments with, the County of Los Angeles for the operation of the SYEP. Prepare necessary Controller instructions regarding the deposit, transfer, and expenditure of such funds; authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the



Annual Plan and Recommendation 4aa below, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;

- q. Accept up to \$419,000 in funding from, and execute grant agreements and/or unilateral amendments with the County of Los Angeles for the operation of the Juvenile Justice Crime Prevention Act (JJCPA) Program. Prepare necessary Controller instructions regarding the deposit, transfer, and expenditure of such funds; authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendation 4aa below, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- r. Accept funds from, and execute grant agreements and/or unilateral amendments with, Local Workforce Development Areas and private funding sources (including for the operation of the SYEP), and authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- s. Accept up to \$232,698 from the County of Los Angeles Probation Department for the High Risk/High Need program, and execute grant agreements and/or unilateral amendments with Los Angeles County, and authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- t. Accept up to \$1.6 million from the County of Los Angeles Probation Department/Workforce Development, Aging and Community Services for the INVEST program, and execute grant agreements and/or unilateral amendments with the County of Los Angeles, and authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- u. Accept up to \$1.709 million from the County of Los Angeles Probation Department/Workforce Development, Aging and Community Services for the Systems Involved Youth program, and execute grant agreements and/or unilateral amendments with the County of Los Angeles, and authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendation 4aa below subject to the

approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;

- v. Accept up to \$4 million in Measure H funds from the County of Los Angeles Workforce Development, Aging and Community Services for expansion of the LA:RISE program, and execute grant agreements and/or unilateral amendments with the County of Los Angeles, and authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- w. Accept up to \$2,923,183 in Prison to Employment (P2E) initiative funds from the California Workforce Development Board to provide employment services to 283 formerly incarcerated individuals. Prepare necessary Controller instructions regarding the deposit, transfer, and expenditure of such funds. See Recommendation 5a below for next step regarding contract authority;
- x. Accept reimbursements from the Social Security Administration (SSA) for serving as an Employment Network (EN) under the SSA's Ticket to Work Program (TTW) (as previously approved under C.F. 12-0818), and authorize EWDD to appropriate and expend within the Disability Employment Initiative Fund No. 54N upon presentation of supporting documentation;
- y. Accept up to \$63,800 in California Employment Training Panel (ETP) and California Department of Rehabilitation funds from the ETP for the Summer Training and Employment Program for Students with Disabilities (STEPS), and execute grant agreements and/or unilateral amendments with the Foundation for California Community Colleges. Prepare necessary Controller instructions regarding the deposit, transfer, and expenditure of such funds. See Recommendation 5a below for next step regarding contract authority;

*With respect to administrative authorities:*

- z. Negotiate and execute Workforce Development System (WDS) (One-Stop) Memoranda of Understanding (MOU) between partners of the City of Los Angeles WDS, subject to City Attorney review and approval as to form and legality and compliance with the WDB-LEO Agreement; and negotiate and execute amendments to MOUs between partners of the City of Los Angeles WDS, subject to City Attorney review and approval as to form and legality and compliance with the WDB-LEO Agreement;
- aa. Negotiate and execute agreements and amendments to agreements with the SYEP service providers for a term effective July 1, 2019 through June 30, 2020, subject to City Attorney review and approval as to form, legality, and procurement, conformance with the WDB-LEO Agreement and compliance with City contracting requirements. The SYEP

service providers and allocations are included in the PY 20 Annual Plan Budget Schedules (Tab 5);

- bb. Negotiate and execute agreements with Day Laborer Center service providers for a term effective July 1, 2019 through June 30, 2020, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with the WDB-LEO Agreement, City grant regulations, and City contracting requirements. The Day Laborer Center service providers and allocations are included in the PY 20 Annual Plan Budget Schedules (Tab 5);
- cc. Negotiate and execute agreements and amendments to agreements with Los Angeles: Regional Initiative for Social Enterprise (LA RISE) service providers funded by City General Fund for a term effective July 1, 2019 through June 30, 2020, subject to the approval of the City Attorney as to form, legality, and procurement, and in compliance with the WDB-LEO Agreement, City grant regulations, and City contracting requirements. The LA RISE service providers and allocations are included in the PY 20 Annual Plan Budget Schedules (Tab 5);
- dd. Negotiate and execute amendments to agreements with service providers for the implementation of the Gang Injunction Curfew Settlement Agreement (LARCA 2.0) for a term from July 1, 2019 through June 30, 2020, subject to the approval of the City Attorney as to form, legality, and procurement, and in compliance with the WDB-LEO Agreement, City grant regulations, and City contracting requirements. The Gang Injunction Curfew Settlement Agreement service providers and allocations are included in the PY 20 Annual Plan Budget Schedules (Tab 5);
- ee. If appropriate, transfer monies up to the maximum amount of the total PY 2018-19 and 2019-20 allotments allowed by WIOA statute or by other governmental administrative instructions between the Dislocated Worker and Adult programs. Such transfers shall be reported to the WDB on a regular basis;
- ff. Transfer expenditures from the WIOA Fund No. 57W to the WIA Fund No. 44A if unexpended savings materialize within the WIA Fund No. 44A as a result of disallowed costs from audits, fiscal and program reviews, post-closeout interests earned and unliquidated accruals within the WIA Fund No. 44A accounts;

gg. Transfer cash from the following closed grants to the Workforce Investment Act Fund No. 44A for reimbursements of prior years' EWDD costs:

<b>Fund No.</b>	<b>Fund Name</b>	<b>Amount</b>
43Y	Youth Opportunities Grant Fund	\$75,595
44H	Calworks Youth Jobs Trust	184,731
48D	Ending Chronic Homelessness	7,597
48J	LAUSD Grants	7,347
48W	Healthcare Career Ladder Training	49,080
49S	Re-Entry Employment Options Demonstration Project	19,959
51J	Department of Education - Youth Program	2,852
	<b>Total</b>	<b>\$347,161</b>

hh. Transfer cash (per C.F. 18-0270) and any additional interest income earned within the following closed grants to the Audit Repayment Fund No. 593 and close all funds. The total balance as of June 5, 2019 is \$41,752:

<b>Fund No.</b>	<b>Fund Name</b>	<b>Amount</b>
431	CETA Trust	\$381
443	Job Training Partnership Act (JTPA)	15,361
51H	Community Service Block Grant - ARRA	8
52L	ARRA-Energy Comm. Recovery Act	10,021
663	D.J. Kulick Youth Demonstration Project	15,981
	<b>Total</b>	<b>\$41,752</b>

- ii. Transfer cash and any additional post–closeout interest income within the following closed grants to the WIOA Fund No. 57W and reprogram for workforce-related Adult and Youth programs. The total balance as of June 5, 2019 is \$286,956:

<b>Fund No.</b>	<b>Fund Name</b>	<b>Amount</b>
41F	Welfare-to-Work Fund	\$150,635
43Y	Youth Opportunities Grant Fund	1,096
44H	Calworks Youth Jobs Trust	854
44Y	Brownfields Training Demonstration Grant	3,717
45F	Rewarding Youth Achievement Fund	36,918
48D	Ending Chronic Homelessness	8,162
48J	LAUSD Grants	3,603
48K	Community Technology Centers	16,878
48V	LAWA Job Training Program	439
48W	Healthcare Career Ladder Training	19,634
49S	Re-Entry Employment Options Demonstration Project	16,032
51J	Department of Education - Youth Program	1,055
52M	ARRA - LACCD WIA	14,083
52R	DOL Federal Earmark	10,097
678	Bradley/Milken Family Youth Center	3,753
	<b>Total</b>	<b>\$286,956</b>

- jj. Make technical corrections as necessary to transactions included in this Report and its Attachment to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer;
5. Instruct the General Manager, EWDD, or designee, to:
- Upon completion of the procurement and Charter 1022 review processes for the P2E and STEPS grants service providers (Recommendations 4w and 4y above), report back for Mayor and Council approval of contract authority;
  - Prepare a report to the WDB, Mayor, and Council by October 31, 2019, that identifies all carry-over funds, including those identified herein, and any changes to the federal funding allocations, including those identified herein, and prepare recommendations, subject to WDB, Council and Mayor approval, regarding proposed use of such funds;
6. Find that it is beneficial to the City, and, therefore more feasible, for EWDD to execute contracts with the service providers listed in the Year 20 WDB Annual Plan, effective June

30, 2019, to June 30, 2020, subject to City Attorney review and approval as to form, legality, and procurement, and compliance with City contracting requirements, unless noted otherwise in this Report;

7. Authorize the City of Los Angeles WDB to submit to the California Workforce Development Board an application for Local Workforce Development Board Recertification for Program Years 2019-21; and,
8. Authorize and instruct the Controller to take the specific actions detailed in the Attachment to this Report to implement the Year 20 WDB Annual Plan budget.

**SUMMARY**

In a joint Transmittal dated May 24, 2019 (C.F. 19-0555), the Economic and Workforce Development Department (EWDD) and the Los Angeles Workforce Development Board (WDB) request approval of the proposed City/WDB Year 20 Annual Plan (Annual Plan) effective July 1, 2019 through June 30, 2020. The EWDD Transmittal and Year 20 Annual Plan are available on the City's internet website at [cityclerk.lacity.org](http://cityclerk.lacity.org), Council File Management System (C.F. 19-0555).

Approximately \$72.4 million is available to implement the strategies and activities in the Year 20 Annual Plan. Funding sources include the federal Workforce Innovation and Opportunity Act (WIOA) formula/base grant and competitive grants, Los Angeles County grants, various other grants and special funds, and the General Fund. The WDB, Council and Mayor are responsible for approval of the Annual Plan. A draft Year 20 Annual Plan was released for the required 30-day public comment period from April 3, 2019 to May 3, 2019. The WDB considered and approved the Year 20 Annual Plan on May 15, 2019. We recommend approval of the Annual Plan, and various actions required to implement the Annual Plan as detailed in the Recommendations section of this Report and in the attached Controller instructions.

A summary of the funding sources identified for the Year 20 Annual Plan is as follows:

<b>2019-20 Annual Plan Source of Funds</b>	<b>Amount</b>
WIOA Formula Funds (Adult, Dislocated Worker, Youth, Rapid Response) – New funds	\$31,579,536
WIOA Formula Funds – Carryover from 2018-19	3,250,000
City General Fund – Summer Youth Employment, Cash for College, Hire LA, YOM, LA RISE- Los Angeles Regional Initiative for Social Enterprise, Day Laborer Centers	6,793,020
City General Fund (available) – Gang Injunction Curfew Settlement	7,500,000
Los Angeles County Funds: High Risk High Need, Measure H, County Probation grant, Youth at Work Jobs Program, County WIOA, Project Invest, RELAY Institute, other targeted workforce programs	15,653,698
Private Sector and Other Sources – Summer Youth Employment	600,000
Various Grants: Disability Employment Development, Mayor's Fund for Entertainment Industry, Prison to Employment, Summer Training and Employment for Students	3,166,983
2018-19 Carryover Grants from Department of Labor, National Dislocated Worker, WIOA Regional Plan Funds	1,774,250
2018-19 Carryover City General Fund for Hire LA and LA RISE	60,000
Additional anticipated funds	2,000,000
<b>Total</b>	<b>\$72,377,487</b>

Pursuant to EWDD's Program Year 19 (2018-19) Carry-In Report (C.F. 18-0543), the revised total funding for Year 19 is \$71,649,475, which is approximately 1.1 percent less than the approved Year 19 Annual Plan amount of \$72,479,903 (C.F. 18-0543). EWDD estimates \$72.4 million in funding for Year 20, which consists of \$34.8 million from annual WIOA formula grants and \$37.5 million from City General Fund, Los Angeles County, and various other grant sources. The WIOA formula grant funding portion for Year 20 reflects a \$3.4 million decrease from the current Year 19 partially offset by increased grants from Los Angeles County for targeted program services. The annual WIOA federal fund allocations are calculated based on formulas which consist of relative shares of the unemployed, the "excess" unemployed, and disadvantaged youth (when applicable), with consideration of other socio-economic indicators. The City has seen a relative decline in its

unemployment rate which has resulted in the annual decline of WIOA formula funds over the last several years.

### Year 20 Annual Plan Highlights

The Annual Plan provides the details on revenues and expenditures for the City's Workforce Development System (WDS), including funding and approvals to implement service strategies and activities that enhance the WDB's efforts to provide employment development services to vulnerable populations and businesses. The Annual Plan also includes various employment, contracting and procurement authorities in support of the WDS. Funding is provided for on-budget and off-budget program and administrative costs.

As the City's administrative and fiscal entity for federal, state and local workforce development grant funds, EWDD manages the WDS and promotes public and private investments in workforce development activities. The current-year WDS consists of a network of service providers managed by EWDD and comprised of 18 Adult WorkSource Centers (WSC) providing services for adults and 14 YouthSource Centers providing services for youth from the ages of 14 through 24. The Mayor and Council approved the service providers recommended by EWDD as a result of the WSC Request for Proposals in April 2019 (C.F. 18-1092). Funding allocations and contract authority for the term beginning July 1, 2019 are included in the recommendations in this Report.

The EWDD proposes a fully funded budget for the Program Year 20 Annual Plan. In order to achieve this with the reduced Year 20 WIOA formula grant, EWDD states funding for both program and administrative expenses, and reimbursements for related costs was reduced. Related costs consist of City employee pension and medical benefits expenses. EWDD states that, as in prior years, City administrative costs in 2019-20 will exceed the maximum cap of ten percent allowed by WIOA grant regulations. Therefore, EWDD has reduced reimbursements for WIOA related costs by \$1.5 million. Details regarding the reductions and program priorities should additional future funds be realized are included in EWDD's Transmittal (C.F. 19-0555).

The Annual Plan proposes goals in pursuit of several continuing long-term strategies including addressing homelessness with more employment opportunities, agreements and connections with major public sector employers in the region, strengthening specific industry sector employment strategies, targeting vulnerable populations with geographic focus, gender equity, focus on the re-entry population and disconnected youth, and alignment of City and regional workforce development strategic planning efforts. The Annual Plan continues the Integrated Service Delivery (ISD) Model in the Adult and Dislocated WSC in coordination with other resources and partners in the delivery of services. The YouthSource Centers (YSC) employ a similar integrated approach, particularly in partnering with educational institutions. Through a federal designation from the Department of Education and Department of Labor, the YSC are part of the Los Angeles Performance Pilot (P3). The P3 is a coordinated effort to deliver education, workforce, and social services to disconnected youth ages 16 to 24 through collaboration among a variety of agencies, organizations, and institutions. Disconnected refers to unemployed and out of school youth.



On-going workforce development priorities in the Annual Plan include continuing a sector-driven approach to meet the needs of employers in the information technology, biotechnology/biosciences, advanced manufacturing, and trade/logistics fields. Strategies also include development of apprenticeships; "high-road economy" emphasizing permanent, higher-wage, advanced skills and benefits employment; the City's Targeted Local Hire program; and services for vulnerable populations such as veterans, persons with disabilities, and individuals experiencing homelessness. The Annual Plan seeks to align the goals and objectives identified through regional, local and P3 strategic planning efforts over recent years. These planning efforts include goals to align workforce resources and programs to increase economic opportunities for all residents. The Annual Plan includes City General Fund programs for youth ineligible to receive federal workforce grant funds. These programs include the Summer Youth Employment Program, Hire LA, Cash for College, and programs at YouthSource Centers in Boyle Heights and Watts. In addition, the City's 2019-20 funding includes support for the Day Laborer program, the third year of implementation of the Gang Injunction Curfew Settlement Agreement for comprehensive employment development services for high-need individuals in a plaintiff group, and the Los Angeles: Regional Initiative for Social Enterprise (LA:RISE) program for employment development services for homeless individuals.

New funding in Year 20 includes \$1.7 million from Los Angeles County for workforce development services for youth involved in various public systems including the justice, child welfare, public housing, and immigration systems. EWDD also anticipates approximately \$3 million in new funds from the California WDB to improve the reintegration of formerly incarcerated and justice-involved individuals through employment services and other assistance. The City Council and Mayor approved an increase of \$1 million in continuing City General Fund for the Los Angeles Regional Initiative for Social Enterprise (LA RISE) program to provide employment development services for approximately 160 participants of the A Bridge Home program. The City approved a total of \$3 million for LA RISE for 2019-20. \$4 million is anticipated from the County in Measure H funds for the Los Angeles Regional Initiative for Social Enterprise (LA RISE) program which will provide employment development services for approximately 600 participants experiencing homelessness. This represents an increase of \$200,000 from the current year level of funding of \$3.8 million

## **BACKGROUND**

### Workforce Development Board – Local Elected Officials Agreement

The Workforce Innovation and Opportunity Act (WIOA) went into effect on July 1, 2015, and replaced the Workforce Investment Act of 1998 (WIA) as the statutory authority for EWDD workforce development activities. The WIOA, as WIA before it, requires the establishment of a Workforce Development Board (WDB) to oversee the administration of WIOA funds. The WIOA also requires an agreement between the WDB and local elected officials (LEO) that defines the roles, responsibilities, and working relationship of the WDB, the WDB Administrator (EWDD), Council, and Mayor in administering WIOA programs for the City. The current WDB-LEO agreement was approved by Council on June 24, 2016 (C.F. 16-0475) and is valid from July 1, 2016 through June 30, 2020.

### EWDD Position Authorities and Costs

The Year 20 Annual Plan includes funding for approximately 110 full time equivalent (FTE) staff (regular and resolution authorities) required to implement Annual Plan programs at EWDD. The positions are continued in the 2019-20 Adopted Budget (C.F. 19-0600). The 2018-19 Annual Plan included 106 funded FTE. The 2019-20 Adopted Budget includes 112 FTE for workforce development activities in EWDD. The positions unfunded in the Annual Plan are currently vacant. Authority for continuing resolution authorities will be provided in the forthcoming 2019-20 Personnel Resolution Authority Report that will be submitted to Council and Mayor.

Approximately \$17.8 million is set aside for salaries, expenses, and indirect salary costs for workforce development grant program and administrative functions at EWDD. This consists of \$13.9 million for direct salary costs and operating expenses, and approximately \$3.9 million for all grant indirect salary costs. In addition, approximately \$1,215,330 is provided for direct and indirect costs for administrative and program support at the City Attorney, Controller, Personnel Department, and Mayor's Office. As in the 2018-19 Program Year, EWDD projects its total 2019-20 WIOA grant administrative costs to be in excess of the federal limit of ten percent of the grant. City grant administrative expenses include related costs which consist of City employee benefits and support services from other City Departments to implement the grant program. Successive annual reductions to the formula WIOA grant received by EWDD coupled with annual increases in City labor costs continue to contribute to EWDD's administrative costs exceeding the maximum ten percent of the grant each year since at least 2015-16. WIOA related costs reimbursements are budgeted and anticipated as revenue to the General Fund in the City Budget to fund City operations.

The Adopted 2019-20 Revenue Budget for WIOA is approximately \$3.8 million (C.F. 19-0600). EWDD states that in order to remain compliant with the grant administrative cap, the Department will reduce their reimbursements to the General Fund for 2019-20 WIOA related costs by approximately \$1.5 million, resulting in a revised anticipated payment of \$2.3 million. This shortfall may at least be partially offset should a General Fund surplus be realized in the Department's operating budget at the end of the 2019-20 fiscal year. EWDD has sustained year-end General Fund surpluses for the last five years. In the 2018-19 Year-End Financial Status Report (C.F. 18-0600-S169), EWDD realized a surplus of \$600,000 in General Fund salary savings which is anticipated to revert to the City. During the 2019-20 fiscal year, our Office will work with EWDD to monitor WIOA revenue to the General Fund and WIOA salary appropriations for potential adjustments needed to ensure General Fund related costs reimbursement.

The Controller instructions included in the Attachment to this Report make adjustments between funding sources and accounts approved in the 2019-20 Adopted Budget and the anticipated grants receipts and projected expenditures in the Annual Plan.

### General Fund Workforce Development Service Provider Contract Authorities

The recommendations in this Report include approval of EWDD's requests to negotiate and execute agreements and/or amendments to existing agreements with service providers for the

following General Fund programs for 2019-20: Summer Youth Employment Program (SYEP), Day Laborer Program (DLP), Los Angeles: Regional Initiative for Social Enterprise (LA:RISE), and Gang Injunction Curfew Settlement Agreement implementation. The Budget Schedules (Tab 5) and Service Strategies and Activities (Tab 4) of the Annual Plan include the contractors proposed for the above listed programs.

#### Revisions to the Local and Regional Workforce Development Plans

Under the WIOA legislation, a biennial update of regional and local workforce development strategic plans is required in order to ensure plans remain current and account for “changes in labor market and economic conditions or in other factors affecting the implementation of the local plan” (29 U.S. Code § 3123). The California Workforce Development Board (State Board) has also made changes to the State Plan which require local WDBs to update their plans to keep them consistent with the policy direction of the State Plan. This Report recommends approval of the revised Los Angeles Basin Regional Planning Unit Regional Plan and revised City of Los Angeles Workforce Development Area Local Plan and authority for EWDD to submit both plans to the State Board for final approval.

The changes required to the Los Angeles local and regional plans include incorporation of re-entry and workforce services for formerly incarcerated and other justice-involved individuals, state law requirement regarding pre-apprenticeship curriculum partnerships, and regional self-assessment and determination of the regional plan implementation process. Additional information and the drafts of the revised plans can be found within the Council File (C.F. 19-0555).

#### Application for Re-Certification of the City WDB

The WIOA legislation requires the Governor of the State to certify a local WDB for each local workforce development area. The previous state certification of the City of Los Angeles WDB was through June 2018 and EWDD states the state did not require re-certification from July 2018 through June 2019. The state, through the State Board, has requested local WDBs in California that are engaged in successful performance, sustained fiscal integrity, and the regional planning process to submit applications for re-certification for the period from July 2019 through June 2021. This Report recommends approval of EWDD’s request for authority to submit an application to the State Board for re-certification.

#### Disposition of Idle Funds

Pursuant to Mayor and Council direction (C.F. 18-0270) regarding the disposition of City-wide idle special purpose funds, EWDD seeks to dispose of and close funds for previous historic workforce grant programs that have been completed and for which there have been no expenditures in at least four years. This Report recommends approval of EWDD’s request to utilize balances and any interest income in various idle grant funds as follows: a total of \$347,161 to reimburse the Workforce Investment Act Fund for prior years’ costs, a total of \$41,752 to transfer to the Audit Repayment Fund as contingency for future workforce audit findings, and a total of \$286,950 to transfer to the WIOA Fund to be reprogrammed for adult and youth workforce programs. The breakdown of the

individual grant fund balance amounts are included in Recommendations 4gg, 4hh, and 4ii, in this Report.

### Environmental Consideration

A Notice for Categorical Exemption from the California Environmental Quality Act for Year 20 Annual Plan services has been filed with the City Clerk and Los Angeles County Recorder's Office. The exemption is requested on the basis that Annual Plan programs are federally funded public services, including employment and training, that result in no impact on the physical environment and which do not involve construction or new public or private facilities.

### Summary of Recommendations

The recommendations maintain adequate City oversight over procurement requirements and compliance, while allowing EWDD to exercise flexibility for program administration. The recommendations include the authority for EWDD to issue RFPs and/or RFQs for the life of each Annual Plan, and make technical and financial adjustments between funding received under WIOA. Council and Mayor approval will be required to extend the life of the RFPs and/or RFQs. The recommendations in this Report comply with the City's Financial Policies in that federal, state, county grants and General Funds in the Adopted 2019-20 Budget provide funding for expenditures. The funding sources, details on service strategies and activities, policies, budget, accomplishments, service provider performance evaluations and public comments are included in the complete Annual Plan documents located within the Council File (C.F. 19-0555). The Attachment to this Report provides Controller instructions required to implement the Year 20 Annual Plan.

### **FISCAL IMPACT STATEMENT**

There is an indirect impact to the General Fund in Fiscal Year (FY) 2019-20. Approval of the recommendations in this Report would reduce reimbursements for salary related costs to the General Fund from the Workforce Innovation and Opportunity Act Fund in the amount of \$1.5 million. This reduction is due to WIOA administrative expenses exceeding the federal grant cap of ten percent. Should the Economic and Workforce Development Department realize a General Fund surplus at the end of 2019-20, those funds may be used to mitigate the impact of the reduced reimbursements on the General Fund. The recommendations in this Report involve the allocation of approximately \$72.4 million toward the Workforce Development Board Program Year 2019-20 (FY 2019-20) Annual Plan from various federal and state grants, and local sources, including the Workforce Innovation and Opportunity Act (WIOA), Los Angeles County Grants and other formula and competitive grant sources. The recommendations comply with the City Financial Policies in that federal, state and local grant sources and the 2019-20 Adopted Budget support budgeted costs in the Annual Plan.

RHL:SAM:02180134C

Attachment

**WDB YEAR 20 ANNUAL PLAN REPORT PY 2019-2020**

**Service Providers**

Operator Name	Center	WDBA			
		Adult	Dislocated Worker	Youth	Subtotal
<b>WORKSOURCE CENTERS:</b>					
1 Arbor E & T, LLC	Canoga Park/South Valley/SFV I	503,468	339,220		842,688
2 Asian American Drug Abuse Program Inc. (AADAP)	West Adams/South II	503,468	339,220		842,688
3 Build Rehabilitation Industries	West Valley/Northridge/SFV I	503,468	339,220		842,688
4 City of Long Beach for Pacific Gateway Workforce Investment Network	Harbor Gateway	503,468	339,220		842,688
5 Coalition for Responsible Community Development	Vermont Central/LATTC/South II	503,468	339,220		842,688
6 Community Career Development, Inc.	Wishire Metro/Central	503,468	339,220		842,688
7 El Proyecto del Barrio, Inc.	Sun Valley/SFV II	503,468	339,220		842,688
8 Goodwill Industries of Southern California	Northeast Los Angeles	503,468	339,220		842,688
9 Housing Authority of the City of Los Angeles	Watts/Los Angeles/South I	503,468	339,220		842,688
10 Jewish Vocational Service	West Los Angeles	503,468	339,220		842,688
11 Managed Career Solutions, Inc.	Boyle Heights	503,468	339,220		842,688
12 Managed Career Solutions, Inc.	Hollywood/Central/Harbor	503,468	339,220		842,688
13 Pacific Asian Consortium in Employment (PACE)	Downtown/Pico Union	503,468	339,220		842,688
14 UAW-Labor Employment and Training Corporation	Crenshaw/South II	503,468	339,220		842,688
15 Watts Labor Community Action Committee	Southeast Los Angeles/South I	503,468	339,220		842,688
16 Youth Policy Institute, Inc. (YPI)	Pacoima/North Valley/SFV II	503,468	339,220		842,688
<b>TOTAL: WorkSource Centers</b>		<b>8,055,488</b>	<b>5,427,520</b>		<b>13,483,008</b>
<b>YOUTHSOURCE CENTERS:</b>					
<b>Non-City</b>					
1 Catholic Charities of Los Angeles, Inc.	South/West LA			605,045	605,045
2 Coalition for Responsible Community Development	South			605,045	605,045
3 El Proyecto del Barrio, Inc.	North Valley			605,045	605,045
4 Goodwill Industries of Southern California	South Valley			605,045	605,045
5 Los Angeles Brotherhood Crusade	South Crenshaw			605,045	605,045
6 Pacific Gateway, City of Long Beach	Harbor			605,045	605,045
7 Para Los Ninos-Central	Central			605,045	605,045
8 Para Los Ninos-East	East			605,045	605,045
9 Regents of the University of California (UCLA)	West			605,045	605,045
10 Watts Labor Community Action Committee	South			605,045	605,045
11 Youth Policy Institute-Central	Central			605,045	605,045
12 Youth Policy Institute-North Valley	North Valley			605,045	605,045
<b>Subtotal: Non-City</b>				<b>7,260,540</b>	<b>7,260,540</b>
<b>Direct City Services</b>					
13 LA Youth Opportunity Movement (YOM) - Boyle Heights	East			605,045	605,045
14 LA Youth Opportunity Movement (YOM) - Watts	South			605,045	605,045
<b>Subtotal: Direct City Services</b>				<b>1,210,090</b>	<b>1,210,090</b>
<b>TOTAL: YouthSource Centers</b>				<b>8,470,630</b>	<b>8,470,630</b>
<b>OTHER SERVICE PROVIDERS &amp; CONSULTANTS:</b>					
All People's Community Center	South				-
Anti-Recidivism Coalition					-
California State University - Northridge (CSUN)	Citywide				-
Center for Employment Opportunities					-
Center for Living and Learning					-
Central American Resource Center (CARECEN)	South Valley/Central				-
Chrysalis Enterprises					-
Digital Learning Academy					-
Downtown Women's Center					-
Friends Outside of Los Angeles	South II				-
Hombreboy Industries	Central				-
Instituto de Educacion Popular del Sur de California (IDEPSCA)	Citywide				-
LA Chamber of Commerce					-
LA Conservation Corp.	South				-
Launchpad					-
LAUSD	All City	91,660	72,020	1,033,020	1,196,700
Los Angeles LGBT Center	Central				-
New Earth Life					-
Robert's Enterprise Development Fund (REDF)					-
Regents of the University of California (UCLA, sub to LGBT Center)					-
Salvadoran American Leadership and Education Fund	Central				-
Youth Policy Institute					-
To be determined					-
<b>TOTAL: Other Service Providers</b>		<b>91,660</b>	<b>72,020</b>	<b>1,033,020</b>	<b>1,196,700</b>
<b>GRAND TOTAL</b>		<b>8,147,148</b>	<b>5,499,540</b>	<b>9,503,650</b>	<b>23,150,338</b>

**WDB YEAR 20 ANNUAL PLAN REPORT PY 2019-2020**

**Service Providers**

	CA Migration Mandatory DW Grant	EA Migration Voluntary DW Grant	OPERA Summer Jobs Contract	Disability Employment Acc & Init	DOJ Second Chance Act Re-Entry	DOL Youth Re-Entry FHI 360	EWDD BYEP Other Sources
<b>WORKSOURCE CENTERS:</b>							
1	Arbor E & T, LLC						
2	Asian American Drug Abuse Program Inc. (AADAP)						
3	Build Rehabilitation Industries						
4	City of Long Beach for Pacific Gateway Workforce Investment Network						
5	Coalition for Responsible Community Development						
6	Community Career Development, Inc.						
7	El Proyecto del Barrio, Inc.						
8	Goodwill Industries of Southern California						
9	Housing Authority of the City of Los Angeles						
10	Jewish Vocational Service						
11	Managed Career Solutions, Inc.						
12	Managed Career Solutions, Inc.						
13	Pacific Asian Consortium in Employment (PACE)						
14	UAW-Labor Employment and Training Corporation						
15	Watts Labor Community Action Committee						
16	Youth Policy Institute, Inc. (YPI)						
	<b>TOTAL: WorkSource Centers</b>	-	-	-	-	-	-
<b>YOUTHSOURCE CENTERS:</b>							
<b>Non-City</b>							
1	Catholic Charities of Los Angeles, Inc.						
2	Coalition for Responsible Community Development						
3	El Proyecto del Barrio, Inc.						
4	Goodwill Industries of Southern California						
5	Los Angeles Brotherhood Crusade						
6	Pacific Gateway, City of Long Beach						
7	Para Los Ninos-Central						
8	Para Los Ninos-East						
9	Regents of the University of California (UCLA)						
10	Watts Labor Community Action Committee						
11	Youth Policy Institute-Central						
12	Youth Policy Institute-North Valley						
	<b>Subtotal: Non-City</b>	-	-	-	-	-	-
<b>Direct City Services</b>							
13	LA Youth Opportunity Movement (YOM) - Boyle Heights		179,892		32,989	185,872	95,294
14	LA Youth Opportunity Movement (YOM) - Watts		179,892		32,989	185,872	95,294
	<b>Subtotal: Direct City Services</b>	-	<b>359,783</b>	-	<b>65,977</b>	<b>371,743</b>	<b>190,588</b>
	<b>TOTAL: YouthSource Centers</b>	-	<b>359,783</b>	-	<b>65,977</b>	<b>371,743</b>	<b>190,588</b>
<b>OTHER SERVICE PROVIDERS &amp; CONSULTANTS:</b>							
	All People's Community Center						
	Anti-Recidivism Coalition						
	California State University - Northridge (CSUN)						
	Center for Employment Opportunities						
	Center for Living and Learning						
	Central American Resource Center (CARECEN)						
	Chrysalis Enterprises						
	Digital Learning Academy						
	Downtown Women's Center						
	Friends Outside of Los Angeles						
	Homeboy Industries						
	Instituto de Educacion Popular del Sur de California (IDEPSCA)						
	LA Chamber of Commerce						
	LA Conservation Corp.						
	Launchpad						
	LAUSD						
	Los Angeles LGBT Center						
	New Earth Life						
	Robert's Enterprise Development Fund (REDF)						
	Regents of the University of California (UCLA, sub to LGBT Center)						
	Salvadoran American Leadership and Education Fund						
	Youth Policy Institute						
	To be determined						
	<b>TOTAL: Other Service Providers</b>	-	-	-	-	-	-
	<b>GRAND TOTAL</b>	-	<b>359,783</b>	-	<b>65,977</b>	<b>371,743</b>	<b>190,588</b>

**WDB YEAR 20 ANNUAL PLAN REPORT PY 2019-2020**

**Service Providers**

Operator Name		Gang Injunction Curfes (GIC) Settlement	LA City GF Cash for College	LA City GF Day Laborer Program	LA City GF Hire LA	LA City GF LA RISE	LA City GF City Y9C	LA City GF Summer Youth Employment
<b>WORKSOURCE CENTERS:</b>								
1	Arbor E & T, LLC							
2	Asian American Drug Abuse Program Inc. (AADAP)							
3	Build Rehabilitation Industries							
4	City of Long Beach for Pacific Gateway Workforce Investment Network							
5	Coalition for Responsible Community Development					120,570		
6	Community Career Development, Inc.							28,856
7	El Proyecto del Barrio, Inc.							
8	Goodwill Industries of Southern California					266,390		
9	Housing Authority of the City of Los Angeles	150,000						67,332
10	Jewish Vocational Service					10,500		
11	Managed Career Solutions, Inc.							28,856
12	Managed Career Solutions, Inc.					24,865		
13	Pacific Asian Consortium In Employment (PACE)							
14	UAW-Labor Employment and Training Corporation							28,856
15	Watts Labor Community Action Committee							
16	Youth Policy Institute, Inc. (YPI)							
	<b>TOTAL: WorkSource Centers</b>	<b>150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>422,325</b>	<b>-</b>	<b>153,900</b>
<b>YOUTHSOURCE CENTERS:</b>								
1	Catholic Charities of Los Angeles, Inc.							125,044
2	Coalition for Responsible Community Development							125,044
3	El Proyecto del Barrio, Inc.					24,500		125,044
4	Goodwill Industries of Southern California							125,044
5	Los Angeles Brotherhood Crusade							125,044
6	Pacific Gateway, City of Long Beach							215,044
7	Para Los Ninos-Central							125,044
8	Para Los Ninos-East							125,044
9	Regents of the University of California (UCLA)							125,044
10	Watts Labor Community Action Committee							125,044
11	Youth Policy Institute-Central							125,044
12	Youth Policy Institute-North Valley							125,044
	<b>Subtotal: Non-City</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,500</b>	<b>-</b>	<b>1,590,528</b>
<b>Direct City Services</b>								
13	LA Youth Opportunity Movement (YOM) - Boyle Heights	11,988					277,106	125,044
14	LA Youth Opportunity Movement (YOM) - Watts	11,988					277,106	125,044
	<b>Subtotal: Direct City Services</b>	<b>23,975</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>554,212</b>	<b>250,088</b>
	<b>TOTAL: YouthSource Centers</b>	<b>23,975</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,500</b>	<b>554,212</b>	<b>1,840,616</b>
<b>OTHER SERVICE PROVIDERS &amp; CONSULTANTS:</b>								
	All People's Community Center							28,856
	Anti-Recidivism Coalition					45,500		
	California State University - Northridge (CSUN)	100,000						
	Center for Employment Opportunities					165,280		
	Center for Living and Learning					91,300		
	Central American Resource Center (CARECEN)			173,443				
	Chrysalis Enterprises					475,500		
	Digital Learning Academy					44,595		
	Downtown Women's Center					45,000		
	Friends Outside of Los Angeles					54,000		
	Homeboy Industries	50,000				105,000		
	Instituto de Educacion Popular del Sur de California (IPEPSCA)			893,771				
	LA Chamber of Commerce		49,000		165,000			20,000
	LA Conservation Corp.					91,000		28,856
	Launchpad							
	LAUSD					40,000		151,496
	Los Angeles LGBT Center							28,856
	New Earth Life					30,000		
	Robert's Enterprise Development Fund (REDF)					166,000		
	Regents of the University of California (UCLA, sub to LGBT Center)							
	Salvadoran American Leadership and Education Fund							28,856
	Youth Policy Institute			346,886				
	<b>To be determined</b>	<b>6,450,000</b>						<b>96,262</b>
	<b>TOTAL: Other Service Providers</b>	<b>6,600,000</b>	<b>49,000</b>	<b>1,214,100</b>	<b>165,000</b>	<b>1,353,175</b>	<b>-</b>	<b>385,182</b>
	<b>GRAND TOTAL</b>	<b>6,773,975</b>	<b>49,000</b>	<b>1,214,100</b>	<b>165,000</b>	<b>1,800,000</b>	<b>554,212</b>	<b>2,379,698</b>

WDB YEAR 20 ANNUAL PLAN REPORT PY 2019-2020

Service Providers

Provider Name	OTHER WORKFORCE-RELATED GRANTS						
	LA County High Risk High Needs	LA County JDRC	LA County JJCPA Probation	LA County LA RISE Measure H	LA County P3	LA County Project Invest	LA County RELAY Institute
	<b>WORKSOURCE CENTERS:</b>						
1 Arbor E & T, LLC							
2 Asian American Drug Abuse Program Inc. (AADAP)							
3 Build Rehabilitation Industries							
4 City of Long Beach for Pacific Gateway Workforce Investment Network							
5 Coalition for Responsible Community Development				84,000		720,000	
6 Community Career Development, Inc.							
7 El Proyecto del Barrio, Inc.							
8 Goodwill Industries of Southern California				273,000			
9 Housing Authority of the City of Los Angeles			52,208				
10 Jewish Vocational Service				22,750			
11 Managed Career Solutions, Inc.							
12 Managed Career Solutions, Inc.				385,700			
13 Pacific Asian Consortium in Employment (PACE)							
14 UAW-Labor Employment and Training Corporation							
15 Watts Labor Community Action Committee							
16 Youth Policy Institute, Inc. (YPI)						720,000	
<b>TOTAL: WorkSource Centers</b>	-	-	52,208	765,450	-	1,440,000	-
<b>YOUTHSOURCE CENTERS:</b>							
<b>Non-City:</b>							
1 Catholic Charities of Los Angeles, Inc.			37,064	52,000			
2 Coalition for Responsible Community Development							
3 El Proyecto del Barrio, Inc.			114,422	223,750			
4 Goodwill Industries of Southern California							
5 Los Angeles Brotherhood Crusade		186,300	21,634				
6 Pacific Gateway, City of Long Beach							
7 Para Los Ninos-Central							
8 Para Los Ninos-East			37,064				
9 Regents of the University of California (UCLA)				115,000			
10 Watts Labor Community Action Committee							
11 Youth Policy Institute-Central							
12 Youth Policy Institute-North Valley			37,064				
<b>Subtotal: Non-City</b>	-	186,300	247,248	390,750	-	-	-
<b>Direct City Services:</b>							
13 LA Youth Opportunity Movement (YOM) - Boyle Heights	107,007			53,675			
14 LA Youth Opportunity Movement (YOM) - Watts	107,007			53,675			
<b>Subtotal: Direct City Services</b>	214,013	-	-	107,349	-	-	-
<b>TOTAL: YouthSource Centers</b>	214,013	186,300	247,248	498,099	-	-	-
<b>OTHER SERVICE PROVIDERS &amp; CONSULTANTS:</b>							
All People's Community Center							
Anti-Recidivism Coalition				60,450			
California State University - Northridge (CSUN)							45,000
Center for Employment Opportunities				167,300			
Center for Living and Learning				72,500			
Central American Resource Center (CARECEN)							
Chrysalis Enterprises				466,300			
Digital Learning Academy				62,900			
Downtown Women's Center				51,100			
Friends Outside of Los Angeles				70,650			
Homeboy Industries				105,000			
Institute de Educacion Popular del Sur de California (IDEPSCA)							
LA Chamber of Commerce							
LA Conservation Corp.				115,500			
Launchpad				24,000			
LAUSD			77,644	40,000	195,000		
Los Angeles LGBT Center				125,100			
New Earth Life				83,000			
Robert's Enterprise Development Fund (REDF)				100,000			
Regents of the University of California (UCLA, sub to LGBT Center)							
Salvadoran American Leadership and Education Fund							
Youth Policy Institute							
To be determined				900,000			
<b>TOTAL: Other Service Providers</b>	-	-	77,644	2,443,800	195,000	-	45,000
<b>GRAND TOTAL</b>	214,013	186,300	377,100	3,707,349	195,000	1,440,000	45,000



**WDB YEAR 20 ANNUAL PLAN REPORT PY 2019-2020**

**Service Providers**

Operator Name	LA County	LA County	LA County	LA:RIBE	Mayor's Fund	Prison to	STEPS
	Systems Involved	Youth @ Work	WIOA	WIF	Evolve Entertainment	Employment Initiative	
<b>WORKSOURCE CENTERS:</b>							
1 Arbor E & T, LLC							
2 Asian American Drug Abuse Program Inc. (AADAP)							
3 Build Rehabilitation Industries							
4 City of Long Beach for Pacific Gateway Workforce Investment Network							
5 Coalition for Responsible Community Development							
6 Community Career Development, Inc.		34,425					
7 El Proyecto del Barrio, Inc.							
8 Goodwill Industries of Southern California							
9 Housing Authority of the City of Los Angeles	91,700	199,665					
10 Jewish Vocational Service							
11 Managed Career Solutions, Inc.		32,130					
12 Managed Career Solutions, Inc.							
13 Pacific Asian Consortium in Employment (PACE)							
14 UAW-Labor Employment and Training Corporation		32,130					
15 Watts Labor Community Action Committee							
16 Youth Policy Institute, Inc. (YPI)			216,900				
<b>TOTAL: WorkSource Centers</b>	<b>91,700</b>	<b>298,350</b>	<b>216,900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>YOUTHSOURCE CENTERS:</b>							
<b>Non-City:</b>							
1 Catholic Charities of Los Angeles, Inc.	103,275	351,135					
2 Coalition for Responsible Community Development	103,275	351,135					
3 El Proyecto del Barrio, Inc.	103,275	592,110					
4 Goodwill Industries of Southern California	103,275	351,135					
5 Los Angeles Brotherhood Crusade	103,275	351,135					
6 Pacific Gateway, City of Long Beach	103,275	351,135					
7 Para Los Ninos-Central	103,275	351,135			130,500		
8 Para Los Ninos-East	103,275	351,135					
9 Regents of the University of California (UCLA)	103,275	351,135					
10 Watts Labor Community Action Committee	103,275	351,135					
11 Youth Policy Institute-Central	103,275	351,135					
12 Youth Policy Institute-North Valley	103,275	351,135					
<b>Subtotal: Non-City</b>	<b>1,239,300</b>	<b>4,454,595</b>	<b>-</b>	<b>-</b>	<b>130,500</b>	<b>-</b>	<b>-</b>
<b>Direct City Services:</b>							
13 LA Youth Opportunity Movement (YOM) - Boyle Heights	103,275	351,135					
14 LA Youth Opportunity Movement (YOM) - Watts	103,275	351,135					
<b>Subtotal: Direct City Services</b>	<b>206,550</b>	<b>702,270</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL: YouthSource Centers</b>	<b>1,445,850</b>	<b>5,156,865</b>	<b>-</b>	<b>-</b>	<b>130,500</b>	<b>-</b>	<b>-</b>
<b>OTHER SERVICE PROVIDERS &amp; CONSULTANTS:</b>							
All People's Community Center		41,310					
Anti-Recidivism Coalition							
California State University - Northridge (CSUN)							
Center for Employment Opportunities							
Center for Living and Learning							
Central American Resource Center (CARECEN)							
Chrysalis Enterprises							
Digital Learning Academy							
Downtown Women's Center							
Friends Outside of Los Angeles							
Homeboy Industries							
Instituto de Educacion Popular del Sur de California (IDEPSCA)							
LA Chamber of Commerce							33,000
LA Conservation Corp.		29,835					
Launchpad							
LAUSD		405,865					
Los Angeles LGBT Center		34,425					
New Earth Life							
Robert's Enterprise Development Fund (REDF)							
Regents of the University of California (UCLA, sub to LGBT Center)							
Salvadoran American Leadership and Education Fund							
Youth Policy Institute							
To be determined		333,350					2,630,865
<b>TOTAL: Other Service Providers</b>	<b>-</b>	<b>844,785</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>33,000</b>
<b>GRAND TOTAL</b>	<b>1,537,550</b>	<b>6,300,000</b>	<b>216,900</b>	<b>-</b>	<b>130,500</b>	<b>2,630,865</b>	<b>33,000</b>

**WDB YEAR 20 ANNUAL PLAN REPORT PY 2019-2020**

**Service Providers**

Order Number	Provider Name	Trade & Econ Transition	WIOA Reg Plan Dev & Trng	Anticipated Revenues	Allocated	TOTAL
		NDWG				
<b>WORKSOURCE CENTERS:</b>						
1	Arbor E & T, LLC				-	842,688
2	Asian American Drug Abuse Program Inc. (AADAP)				-	842,688
3	Bulid Rehabilitation Industries				-	842,688
4	City of Long Beach for Pacific Gateway Workforce Investment Network				-	842,688
5	Coalition for Responsible Community Development				924,570	1,767,258
6	Community Career Development, Inc.				63,281	905,969
7	El Proyecto del Barrio, Inc.				-	842,688
8	Goodwill Industries of Southern California				539,390	1,382,078
9	Housing Authority of the City of Los Angeles				560,905	1,403,593
10	Jewish Vocational Service				33,250	875,938
11	Managed Career Solutions, Inc.				60,986	903,674
12	Managed Career Solutions, Inc.				410,565	1,263,263
13	Pacific Asian Consortium in Employment (PACE)				-	842,688
14	UAW-Labor Employment and Training Corporation				60,986	903,674
15	Watts Labor Community Action Committee				-	842,688
16	Youth Policy Institute, Inc. (YPI)				936,900	1,779,588
	<b>TOTAL: WorkSource Centers</b>	-	-	-	3,590,833	17,073,841
<b>YOUTHSOURCE CENTERS:</b>						
<i>Non-City</i>						
1	Catholic Charities of Los Angeles, Inc.				668,518	1,273,563
2	Coalition for Responsible Community Development				579,454	1,184,499
3	El Proyecto del Barrio, Inc.				1,183,101	1,788,146
4	Goodwill Industries of Southern California				579,454	1,184,499
5	Los Angeles Brotherhood Crusade				787,368	1,392,433
6	Pacific Gateway, City of Long Beach				669,454	1,274,499
7	Para Los Niños-Central				709,954	1,314,999
8	Para Los Niños-East				616,518	1,221,563
9	Regents of the University of California (UCLA)				684,454	1,289,499
10	Watts Labor Community Action Committee				579,454	1,184,499
11	Youth Policy Institute-Central				579,454	1,184,499
12	Youth Policy Institute-North Valley				616,518	1,221,563
	<b>Subtotal: Non-City</b>	-	-	-	8,263,721	15,524,261
<i>Direct City Services</i>						
13	LA Youth Opportunity Movement (YOM) - Boyle Heights				1,523,274	2,128,319
14	LA Youth Opportunity Movement (YOM) - Watts				1,523,274	2,128,319
	<b>Subtotal: Direct City Services</b>	-	-	-	3,046,548	4,256,638
	<b>TOTAL: YouthSource Centers</b>	-	-	-	11,310,269	19,780,899
<b>OTHER SERVICE PROVIDERS &amp; CONSULTANTS:</b>						
	All People's Community Center				70,166	70,166
	Anti-Recidivism Coalition				105,950	105,950
	California State University - Northridge (CSUN)				145,000	145,000
	Center for Employment Opportunities				332,580	332,580
	Center for Living and Learning				163,800	163,800
	Central American Resource Center (CARECEN)				173,443	173,443
	Chrysalis Enterprises				941,800	941,800
	Digital Learning Academy				107,495	107,495
	Downtown Women's Center				96,100	96,100
	Friends Outside of Los Angeles				124,650	124,650
	Homeboy Industries				260,000	260,000
	Institute de Educacion Popular del Sur de California (IDEPSCA)				693,771	693,771
	LA Chamber of Commerce				267,000	267,000
	LA Conservation Corp.				265,191	265,191
	Launchpad				24,000	24,000
	LAUSD				910,005	2,106,705
	Los Angeles LGBT Center				188,381	188,381
	New Earth Life				113,000	113,000
	Robert's Enterprise Development Fund (REDF)				266,000	266,000
	Regents of the University of California (UCLA, sub to LGBT Center)				-	-
	Salvadoran American Leadership and Education Fund				28,856	28,856
	Youth Policy Institute				346,886	346,886
	<b>To be determined</b>				1,166,296	11,578,773
	<b>TOTAL: Other Service Providers</b>	-	-	-	1,166,296	17,202,847
	<b>GRAND TOTAL</b>	-	-	-	1,166,296	55,254,287